



## Annual Report Fiscal Year 2010

(July 1, 2009 to June 30, 2010)

***"Had I known I would have this much fun as a senior citizen, I would have become one much sooner!"*** Those words from a Vintage member enthusiastically express the intention of our mission to improve & influence the experience of aging in our community. As the highlights from Fiscal Year 2010 show, all we do makes Vintage more than a just a place for the seniors & families who rely on us. Vintage is caring staff, trained & licensed medical personnel, active members, dedicated volunteers & loyal donors. **Vintage is an extended family & network of friends who support & celebrate one another through the process of aging.**

### Senior Community Center

Our Senior Community Center served more than 900 members & users in Fiscal Year 2010 with an average daily attendance of 133 – a growth of 10% over Fiscal Year 2009. Through participation in programs & services like yoga & tai chi, dance & art classes, travel to museums & live performances, computer classes, health screenings, informational speakers & daily meals, Vintage elders enhance their social network, enjoy light exercise & share good meals with great friends. An exciting partnership between Vintage, Allegheny County Area Agency on Aging & United Way of Allegheny County won highly competitive federal funding from the U.S. Administration on Aging for a chronic disease self-management program—Better Choices, Better Health. This two-year grant benefits Vintage seniors by helping them develop skills & strategies for more effectively managing chronic conditions such as arthritis, diabetes & high blood pressure.

**50%**  
of Vintage  
seniors live  
alone

### Adult Day Service

In Fiscal Year 2010, our comprehensive, full-service Adult Day Service provided care for 97 enrolled elders with an average of 43 seniors on site daily. These seniors—of whom 84% are clinically assessed as nursing home eligible & 34% are age 85 or more—require supervision, assistance & medical monitoring as a result of advanced conditions such as Alzheimer's disease, Parkinson's disease or stroke. Vintage Adult Day Service Center is an essential service in our community & provides continuity of care for older adults & support for their families which allows them to age in their own homes & neighborhoods & avoid unnecessary nursing home placements. A grant of \$50,000 from the State of Pennsylvania allowed us to complete a \$60,000 renovation of our Adult Day Service facility, expanding the nurses' station & adding a quiet care room for seniors who become ill during the day & need a place to comfortably rest until they are able to return home. Generous support allows Vintage to continuously improve our service to seniors & upgrade & maintain our East Liberty facility.

**81**  
elders aging in  
their homes  
rather than in  
nursing facilities

### Information & Referral Department

Vintage's information & referral department serves an even broader spectrum of the community by answering inquiry calls & providing hands-on assistance with applications for transportation services, prescription drug programs, health insurance, senior housing & social security & making referrals to resources for income tax & legal services. In Fiscal Year 2010, support from donors enabled Vintage to complete 200 tax returns for low income seniors & provided thousands of referrals & answers to callers.

**1650**  
Seniors receiving  
answers and  
assistance

# Fiscal Summary 2010

(July 1, 2009 to June 30, 2010)



An enhanced focus on securing foundation grants and partial recovery of investments and our endowment helped Vintage end Fiscal Year 2010 in a strong financial position. Vintage, like other senior centers, faces an uncertain future of support from state and other government sources. Since the money we earn from our programs covers only 25% of the cost to provide them, public support and investment income are essential to ensuring continuity of our service to seniors in our community. Generous support from individuals, families, businesses and foundations and careful financial guidance from our Board of Directors, provide donations and investment income that makes up nearly half of Vintage's annual budget.

## Board of Directors

**Jeff Shaffer**  
*President*

**Melissa Polachek Filipovic**  
*Vice President*

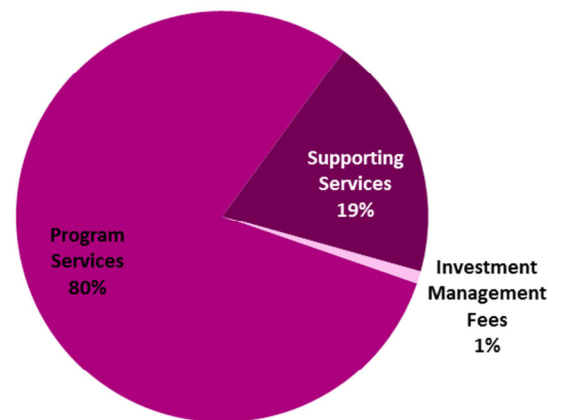
**Ted Neighbors**  
*Treasurer*

**Shelley Bitzer**  
*Secretary*

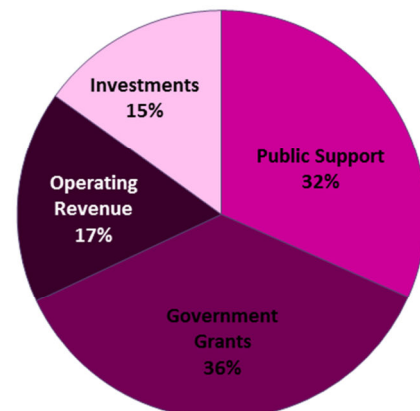
**John Brown**  
**Herb Diamond**  
**Kate Freed**  
**Kymberly Harper**  
**Ed Lesoon**  
**Pete Licastro**

Statement of Operations	
Support and Revenue	FY10
Public Support	
Donations	\$ 37,846
United Way	\$ 256,226
Foundation Grants	\$ 318,200
Government Grants	\$ 705,694
Operating Revenue	\$ 325,860
Investments	
Investment Income	\$ 25,131
Endowment Income	\$ 524
Net Gains on Investment	\$ 267,214
<b>TOTAL SUPPORT AND REVENUE</b>	<b>\$ 1,936,695</b>
<b>Expenses</b>	
Program Services	\$ 1,280,249
Supporting Services	\$ 309,427
Investment Management Fees	\$ 15,389
<b>TOTAL EXPENSES</b>	<b>\$ 1,605,065</b>
<b>INCREASE (DECREASE) IN NET ASSETS</b>	<b>\$ 331,630</b>

## Fiscal Year 2010 Expenses



## Fiscal Year 2010 Support and Revenue





## Annual Report of Donors Fiscal Year 2010

(July 1, 2009 to June 30, 2010)

**Thanks to the generosity of our donors, Vintage is able to achieve our mission to improve & influence the experience of aging in our community. We are honored to thank these nearly 200 individuals, corporations & foundations who together gave more than \$356,000. Along with more than \$256,000 in support from the United Way, support from our donors ensures that Vintage seniors & families continue to enjoy the physical, health, social & emotional benefits Vintage offers.**

### Individuals & Families

Barbara Allen	David DeNardis	Martha Hunt	Violeta Rodriquez
Vaughn Joseph Ampersand	Clara DeNardis	Lindley Reed Hunter	Diane Royster
Evelyn Anderson	Patricia Denson	Keith & Michelle Johnston	James Rudolph
Brenna Avery	Rosemary DePhillips	Edna Jones	Dorothy Sabbio
Dolores Avner	Susan Deriggi	William & Margaret Kalupanov	Lisa Sandling
Diane Bachy	Herbert Diamond	Lawrence & Natalie Kaplan	Virginia Schatz
Tracie Ballock	Frank Distazio	Mary Lou Karl	Cheryl Schell
Lee Ann Banycky	Kathleen Doman	Lisa Kelley	Joyce Scott
Kathleen Bashline	Linda Doman	Philip & Alrica Knight	Jeffrey Shaffer
N. Beaumont Beard	Richard & Rhoda Dorfzaun	John Koller	John Shaffer
Melinda Beard	Eileen Driscoll	Joseph Koval	Mary Shane
Derrick Bell	Edgar Duncan	Harriet Kruman	Judith Shimm
Tom Bemby	Joyce Edmondson	Mildred Kuntz	Lee & Myrna Silverman
Charles & Shelley Bitzer	Ailene Ellison	Lori Lynn Kushner	Eda Simonsen
Judith Black	Jean Fleischauer	Laura Language	Charles Slater
Joseph & Shirley Bonner	Earlene Ford	Jeanne Laudenberg	Johnne Smith
Linnette Booker	Paula Frantz	John Lehoczky	Boyle Stuckey
Barbara Bott & Robert	Cathy Frasca	Edward Lesoon	Thomas Sturgill
Jennings	Kathryn Freed	Peter Licastro	Janet Sturgill
Kathleen Bowen	Helena Frey	Richard Lockyer	Perry & Marcia Swanson
Deborah Boyd	Kim Fussenegger	Kathleen Maguire	Maxine Szymkowiak
David & Jill Brethauer Samuel	Jo-Ann Garofolo	Dennis & Marie Mahon	Patricia Takacs
Teri Bridgett	Alex Glanz	Jeanne Manders	Lillian Taylor
John Brown	June Green	Lillian Martin	Natalia Helena Thomas
Peter Brown	Mary Green	Barbara Mason	Monica Thompson
Norma Brown	Ruth Greenlee	Vera Matthews	Tokya Trice
Jim & Blance Browning	Charles & Kitty Gross	Ruth McMillen	Ann Truxell
Margaret Cannon	Bernice Gurgiolo	Denice Millet	Bernadette Turner
David & Mary Chalmers	Rebecca Hairston	Michael Mitchell	Bobbie Turner
Lois Chorle	George Hall	Linda Moore Mickens	Jessie Van Swearingen
Jauwanda Clark	Anne Handler	Erik Mosley	Richard B. Vendemio
Virginia Clemm	Patricia Harford	Charlotte Murray	Ayonna Verse
Arlene Coles	Kymberly Harper	L. Theodore Neighbors	Paul Wahrhaftig
George Collier	Jennifer Harris	Phyllis Nowakowski	Edna Wallace
Priscilla Collins	Essie Hatten	Roberta Odell	Virginia Wellman
Jennifer Collins	Joan Heckel	Paula Orr	Ellen Whyte
Christopher Conrad	Violet Henderson	Mary Jane Page	Diane Wood
James Craft	Geraldine Henderson	John & Joan Pasteris	John & Elaine Wood
Dorothy Dansby	Rhae Hill	Melissa Polachek Filipovic	Kathleen Woolard
Garfield Dansby	Margo Holm	Randolph & Gayle Ragsdale	Patricia Zebracki
Janet Davie	Patricia Holston	Delmar Ratley	
Roberta Davis	Linda Hopkins	Evelyn Robinson	

## Corporations & Organizations

Asia Carpet & Decorating Co., Inc.

BBR Services, LLP

Bookminders Inc.

Deverson & Tanack

Equitable Resources

Five Starr Catering

Giant Eagle Foundation

Giant Eagle Market District Shadyside

Giant Eagle--Shakespeare

Mann's Home Medical Products

Men's Garden Club of Pittsburgh

Regency Enterprises (with the movie Love & Other Drugs)

Schenley Gardens

Stanton Negley Drug Company

Trane

Whole Foods Market

Wine & Spirits Store 0211

## Foundations

Andrew R. & Dorothy L. Cochrane Foundation

Buncher Family Foundation

Calihan Fund of The Pittsburgh Foundation

Charles & Jean Stout Family Fund of The Pittsburgh Foundation

John R. McCune Charitable Trust

Juliet Lea Hillman Simonds Foundation

Mary E. Cole Fund of The Pittsburgh Foundation

Milton G. Hulme Foundation

PNC Charitable Trust

Robert N. Kohman Trust for Medical Assistance & Research of The Pittsburgh Foundation

William B McLaughlin Charitable Trust

**Support of Vintage also comes in form of countless hours donated by cheerful, dedicated volunteers. For their gifts of time & energy, we thank the following groups:**

### For the Adult Day Service Center

Abraxas School

Dilworth School

Youthworks

Pittsburgh Cares

Pittsburgh Aviary

Tuesday Musical Club

Giant Eagle Market District

CCAC Keys Program

Carlow College School of Behavioral Science

Duquesne University School of Occupational Therapy

Kaplan School

Highmark Information Technology Department

Kingdom Hall of Jehovah's Witness – Garfield Heights

Peabody High School

Kelly-Strayhorn Theater

Bloomfield-Garfield Corporation

Chatham University Graduate School of Education

Hill House Association

UPMC Shadyside Community Medicine Practice Resident's Program

UPMC St. Margaret's School of Nursing

UPMC St. Margaret's Resident's Program

### For the Senior Community Center

Kingsley Association Community in Schools

Duquesne University School of Occupational Therapy

Duquesne University School of Nursing

Federal Reserve Bank of Cleveland

Western Pennsylvania School of Nursing

Whole Foods Market

Comcast Spotlight

